

No. S-11019/3/2015-SBM
Government of India
Ministry of Drinking Water and Sanitation
Swachh Bharat Mission (Gramin)

12th Floor, Pt. DeendayalAntyodyaBhawan
CGO Complex, Lodhi Road
New Delhi-110 003
Dated: 02.05.2017

To
The Principal Secretary/ Secretary,
in-charge of Rural Sanitation,
All States/UTs (as per list)

Subject: - Minutes of 50th National Scheme Sanctioning Committee meeting held on 23.06.2016
– regarding.

Sir,

I am directed to circulate herewith the minutes of 50th meeting of National Scheme Sanctioning Committee (NSSC) held on 30.03.2017 to approve the Project Implementation Plan of the UTs of Daman & Diu and Dadra & Nagar Haveli and Annual Implementation Plan (AIP) of the States/UTs for 2017-18 under SBM (G).

Yours faithfully,


(B. Chandrakala)

Under Secretary to the Government of India

Ph: - 011-2436 4427

Email: - bhukya.kala@nic.in

- Copy to: - 1) PPS to Secretary, MDWS
2) PS to AS & FA, MDWS
3) PS to JS (SBM)
4) PA to DS (MT)
5) SBM (G) State coordinator, all States

MINUTES OF THE 50th NSSC MEETING HELD
ON 30TH MARCH, 2017

The 50th National Scheme Sanctioning Committee (NSSC) meeting was held in the conference room, Ministry of Drinking Water and Sanitation, 4th Floor Pt. DD Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi under the chairpersonship of Shri Parameshwaran Iyer, Secretary, Ministry of Drinking Water and Sanitation, Government of India on 30th March, 2017. The list of participants is given at **Annexure I**.

Secretary (DWS) welcomed all the members and officials present in the meeting. Joint Secretary, SBM(G) mentioned that there is a provision of NSSC in Guidelines of SBM(G) and all State Secretaries in-charge of rural sanitation are members of the committee. The NSSC approves AIPs and PIPs of the States/UTs. Thereafter, the regular items on the Agenda were taken-up.

Agenda items:

1. The minutes of the 49th NSSC meeting held on 23rd June, 2016, were circulated vide letter no. S-11019/3/2015-SBM, dated 14.07.2016 earlier. No comments were received from anyone in this regard. The Committee, therefore, confirmed the Minutes.
2. The Committee reviewed the progress of Swachh Bharat Mission (Gramin) implementation. Joint Secretary (Sanitation) informed that against the yearly target of **150 lakh** for individual household latrines of 2016-17, **19438565** latrines were constructed, which is achievement of **129%** of the target at National Level. Besides, **2030** Community Sanitary Complexes, have also been constructed. In addition, 180052 Villages, 1168 Blocks and 121 districts have been declared ODF as on 27.3.2017.

Shri Bindeshwar Pathak, Founder, Sulabh International suggested that there should be provision of loan for construction of toilets. In this regard, clear instructions from RBI need to be issued. Local banks may facilitate the process.

Joint Secretary, SBM(G) raised issue of non entry of progress by Goa and Dadra & Nagar Haveli. He instructed the officials from Goa and Dadra & Haveli to ensure data entry.

AS & FA said that Govt. of India will provide funds to Dadra & Nagar & Daman & Diu on priority basis to complete the target.

Smt. Navraj Sandhu, Addl. Chief Secretary, Govt. of Haryana requested that States achieving ODF Status should be incentivized. She requested more funds for IEC and Administration.

3. Annual Implementation Plan (AIP) for 2017-18 under Swachh Bharat Mission (Gramin) : Proposals from States/UTs of A & N Islands, Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Dadra & Nagar Haveli, Daman and Diu, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Puducherry, Punjab, Rajasthan, Sikkim, Tamilnadu, Telangana, Tripura, Uttar Pradesh, Uttrakhand and West Bengal were discussed in the Committee. The details of physical & financial outlays approved of the projects are given in the tables below:

Physical Components							
State/UT		IHHL-BPL	IHIL-APL	Community Sanitary Complex	SLWM	Villages targeted for ODF in 2017-18	Districts targeted for ODF in 2017-18
A & N ISLANDS	Proposed	1944	1167	200	60	156	2
	Recommended	1944	1167	200	60	156	2
ANDHRA PRADESH	Proposed	1950000	50000	2000	5000	3600	4
	Recommended	1950000	50000	2000	5000	3600	4
ARUNACHAL PRADESH	Proposed	21682	3835	745	1000	2300	10
	Recommended	21682	3835	745	1000	2300	10
ASSAM	Proposed	54360	1683358	191	93	1000	27
	Recommended	54360	1683358	191	93	1000	27
BIHAR	Proposed	5922431	2865491	4340	4867	12768	11
	Recommended	5922431	2865491	4340	4867	12768	11
CHHATTISGARH	Proposed	482217	374655	2158	2221	6001	14
	Recommended	482217	374655	2158	2221	6001	14
DADRA & NAGAR HAVELI	Proposed	9812	5710	0	0	70	1
	Recommended	9812	5710	0	0	70	1
DAMAN AND DIU	Proposed	405	2598	15	15	25	2
	Recommended	405	2598	15	15	25	2
GOA	Proposed	30000	10000	50	129	100	
	Recommended	30000	10000	50	129	100	
GUJARAT	Proposed	123099	369297	750	4000	7375	7
	Recommended	123099	369297	750	4000	7375	7
HARYANA	Proposed	45848	60942	603	1522	411	5
	Recommended	45848	60942	603	1522	411	5
HIMACHAL PRADESH	Proposed			825	1901		
	Recommended			825	1901		
JAMMU & KASHMIR	Proposed	172305	227695	500	318	3759	9
	Recommended	172305	227695	500	318	3759	9

JHARKHAND	Proposed	460621	879023	145	58	19566	12
	Recommended	460621	879023	145	58	19566	12
KARNATAKA	Proposed	1170737	504681	994	955	12630	17
	Recommended	1170737	504681	994	955	12630	17
KERALA	Proposed	19850	150	200	600		
	Recommended	0	0	200	600		
MADHYA PRADESH	Proposed	1079887	1195857	1050	3000	18250	20
	Recommended	1079887	1195857	1050	3000	18250	20
MAHARASHTRA	Proposed	980774	2165186	6491	13518	18153	23
	Recommended	980774	2165186	6491	13518	18153	23
MANIPUR	Proposed	120780	137230	10	173	2009	3
	Recommended	120780	137230	10	173	2009	3
MEGHALAYA	Proposed	16682	19138	243	1275	2512	4
	Recommended	16682	19138	243	1275	2512	4
MIZORAM	Proposed	12061	10703	72	201	168	4
	Recommended	12061	10703	72	201	168	4
NAGALAND	Proposed	43484	6479	905	410	532	4
	Recommended	43484	6479	905	410	532	4
ORISSA	Proposed	1160056	1539944	898	3140	19608	10
	Recommended	1160056	1539944	898	3140	19608	10
PUDUCHERRY	Proposed	35830	5214		89	88	1
	Recommended	35830	5214		89	88	1
PUNJAB	Proposed	123285	353391	25	1100	7436	13
	Recommended	123285	353391	25	1100	7436	13
RAJASTHAN	Proposed	660370	2363434	4718	9718	21283	28
	Recommended	660370	2363434	4718	9718	21283	28
SIKKIM	Proposed			176	155		
	Recommended			176	155		
TAMIL NADU	Proposed	669623	1400150	50	100	6204	25
	Recommended	669623	1400150	50	100	6204	25
TELANGANA	Proposed	1302276	38325	937	2569	5589	10
	Recommended	1302276	38325	937	2569	5589	10
TRIPURA	Proposed	90052	97024	100	100	550	8
	Recommended	90052	97024	100	100	550	8
UTTAR PRADESH	Proposed	1892697	5993540	3307	17631	49291	34
	Recommended	1892697	5993540	3307	17631	49291	34
UTTARAKHAND	Proposed	6628	15372	891	3096	426	2
	Recommended	6628	15372	891	3096	426	2
WEST BENGAL	Proposed	1003662	875878	2835	848	11803	6
	Recommended	1003662	875878	2835	848	11803	6
Total	Proposed	19663458	23255467	36424	79862	233663	316
	Recommended	19643608	23255317	36424	79862	233663	316
Financial requirements							
					(In crore)		
State		Central Share	State Share	Beneficiary	Total	Remark	
A & N ISLANDS	Proposed	23.55	0.00	0.00	23.55		
	Recommended	23.55	0.00	0.00	23.55		
ANDHRA PRADESH	Proposed	2143.39	1424.92	4.00	3572.31		

	Recommended	2143.39	1424.92	4.00	3572.31
ARUNACHAL PRADESH	Proposed	115.10	12.79	1.49	129.38
	Recommended	115.10	12.79	1.49	129.38
ASSAM	Proposed	1700.05	188.89	0.38	1889.32
	Recommended	1700.05	188.89	0.38	1889.32
BIHAR	Proposed	7155.56	4198.82	8.69	11363.07
	Recommended	7155.56	4198.82	8.69	11363.07
CHHATTISGARH	Proposed	895.61	592.76	4.52	1492.89
	Recommended	895.61	592.76	4.52	1492.89
DADRA & NAGAR HAVELI	Proposed	19.93	0.00	0.00	19.93
	Recommended	19.93	0.00	0.00	19.93
DAMAN AND DIU	Proposed	6.50	0.00	0.03	6.53
	Recommended	6.50	0.00	0.03	6.53
GOA	Proposed	29.17	21.11	0.00	50.28
	Recommended	29.17	21.11	0.00	50.28
GUJARAT	Proposed	816.48	544.32	0.00	1360.80
	Recommended	816.48	544.32	0.00	1360.80
HARYANA	Proposed	394.44	261.75	1.20	657.39
	Recommended	394.44	261.75	1.20	657.39
HIMACHAL PRADESH	Proposed	295.02	32.78	1.65	329.45
	Recommended	295.02	32.78	1.65	329.45
JAMMU & KASHMIR	Proposed	498.92	91.61	1.00	591.53
	Recommended	498.92	91.61	1.00	591.53
JHARKHAND	Proposed	1093.09	728.44	0.29	1821.82
	Recommended	1093.09	728.44	0.29	1821.82
KARNATAKA	Proposed	1439.83	957.89	1.98	2399.70
	Recommended	1439.83	957.89	1.98	2399.70
KERALA	Proposed	64.26	42.44	7.20	113.90
	Recommended	48.50	31.94	0.40	80.84
MADHYA PRADESH	Proposed	1752.30	1166.10	2.10	2920.50
	Recommended	1752.30	1166.10	2.10	2920.50
MAHARASHTRA	Proposed	3622.08	2401.74	12.98	6036.80
	Recommended	3622.08	2401.74	12.98	6036.80
MANIPUR	Proposed	95.23	15.32	0.02	110.57
	Recommended	95.23	15.32	0.02	110.57
MEGHALAYA	Proposed	131.92	14.67	0.00	146.59
	Recommended	131.92	14.67	0.00	146.59
MIZORAM	Proposed	44.49	8.65	0.08	53.22
	Recommended	44.49	8.65	0.08	53.22
NAGALAND	Proposed	115.08	14.23	1.81	131.12
	Recommended	115.08	14.23	1.81	131.12
ORISSA	Proposed	2519.74	1678.03	1.79	4199.56
	Recommended	2519.74	1678.03	1.79	4199.56
PUDUCHERRY	Proposed	71.31	0.00	0.00	71.31
	Recommended	71.31	0.00	0.00	71.31
PUNJAB	Proposed	345.46	230.25	0.05	575.76
	Recommended	345.46	230.25	0.05	575.76
RAJASTHAN	Proposed	3504.69	2327.02	9.43	5841.14
	Recommended	3504.69	2327.02	9.43	5841.14

SIKKIM	Proposed	22.12	3.28	0.35	25.75	
	Recommended	22.12	3.28	0.35	25.75	
TAMIL NADU	Proposed	1517.12	1011.32	0.10	2528.54	
	Recommended	1517.12	1011.32	0.10	2528.54	
TELANGANA	Proposed	1360.34	906.89	0.00	2267.23	
	Recommended	1360.34	906.89	0.00	2267.23	
TRIPURA	Proposed	101.98	11.32	0.20	113.50	
	Recommended	101.98	11.32	0.20	113.50	
UTTAR PRADESH	Proposed	7532.42	5015.00	6.61	12554.03	
	Recommended	7532.42	5015.00	6.61	12554.03	
UTTARAKHAND	Proposed	340.80	37.86	1.78	380.44	
	Recommended	340.80	37.86	1.78	380.44	
WEST BENGAL	Proposed	1600.38	1061.25	174.82	2836.45	
	Recommended	1600.38	1061.25	174.82	2836.45	
Total	Proposed	41368.36	25001.45	244.55	66614.36	
	Recommended	41352.60	24990.95	237.75	66581.30	

The Committee approved the Plans-subject to availability of fund and performance.

4. PIP Proposals from UTs of Dadra & Nagar Haveli and Daman and Diu have been received. The details of physical & financial outlays approved for the projects are given in the tables below:-

Physical Components						
State		IHHL- BPL	IIHHL- APL	IHHL- Identified APLs	Community Sanitary Complex	
DADRA & NAGAR HAVELI	Proposed	9812	5710	5710	0	
	Recommended	9812	5710	5710	0	
DAMAN AND DIU	Proposed	405	2598	2598	15	
	Recommended	405	2598	2598	15	
Total	Proposed	10217	8308	8308	15	
	Recommended	10217	8308	8308	15	
Financial requirements						
State		Total	Central Share	State Share	(In crore) Beneficiary Share	Remark
DADRA & NAGAR HAVELI	Proposed	19.93	19.93	0.00	0.00	
	Recommended	19.93	19.93	0.00	0.00	
DAMAN AND DIU	Proposed	6.53	6.50	0.00	0.03	
	Recommended	6.53	6.50	0.00	0.03	
Total	Proposed	26.46	26.43	0.00	0.03	
	Recommended	26.46	26.43	0.00	0.03	

The details is at Annexure-2 & 3.

The meeting ended with thanks to the chair.

National Scheme Sanctioning Committee

Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water and Sanitation, Government of India, New Delhi	Chairperson
Shri Anshu Prakash, Additional Secretary & Finance Advisor, Ministry of Drinking Water and Sanitation, Government of India, New Delhi	Member
Dr. Bindeshwar Pathak, Sulabh International, New Delhi	Member
Shri Arun Baroka, Joint Secretary, SBM(G), Ministry of Drinking Water and Sanitation, Government of India, New Delhi	Member Secretary

II Other Government of India officials

1. Shri Mahesh Thakur, Deputy Secretary, SBM-(G), Ministry of Drinking Water and Sanitation, Government of India, New Delhi
2. Shri Sunil Kumar, Under Secretary, Ministry of Drinking Water and Sanitation, Government of India, New Delhi
3. Shri Junaid Ahmed Usmani, Consultant-NRC, Ministry of Drinking Water and Sanitation, Government of India, New Delhi

III. State Government officials

S.N.	Name and Designation	Address
1.	Shri H.P.Prakash, Commissioner	RDWSSD, Govt. of Karnataka
2.	Shri Jagdish.C, Consultant-HRD	RDWSSD, Govt. of Karnataka
3.	Shri D.P.Joshi, Special Commissioner, SBM(G)	Govt. of Gujarat
4.	Shri L.P.Chither, Director, DWS	Suchitwa Mission, Govt. of Kerala
5.	Shri Dilip Kr. Pradhan, CE	RWSS, Govt. of Odisha
6.	Shri A.K.Biswas, CEO	State Mission, Odisha
7.	Shri Shailendra Singh, RC	Govt. of Tripura
8.	Shri Siddhartha Singh, MD, SBM(G)	Govt. of Assam
9.	Ms. Arushi Malik, Director	SBM(G), Govt. of Rajasthan
10.	Shri Parag Choudhary, EE	SBM(G), Govt. of Rajasthan
11.	Shri Raj Mani Yadav, Mission Director	SBM(G), Govt. of Uttar Pradesh
12.	Shri Santosh Kr. Singh, State M & E Consultant	SBM(G), Govt. of Uttar Pradesh
13.	Shri Bhupendra K.Atri, JS(RD)	RD & PR, Govt. Himachal Pradesh
14.	Shri N.G.Gandhi, Nodal Officer	UT of Dadra & Nagar Haveli
15.	Ms. Charmie Parekh, Mission Director	SBM(G), Govt. of Daman and Diu
16.	Shri Debendra Dalai, CEO(DP)	SBM(G), Govt. of Dadra & Nagar Haveli
17.	Shri A.Ramulu Naik, CE, PD, SWSM	Govt. of Telangana

18.	Shri M.M.Rehman, Director	Directorate of Rural Sanitation, Govt. of J & K
19.	Shri Santosh Bhimegovda, State Coordinator	PWD, Govt. of Goa
20.	Shri Pratul Kr. Choudhary, State-Cordinator,	PHED, Govt. of Assam
21.	Smt. Navraj Sandhu, ACS	Govt. of Haryana

Project Implementation Plan (PIP)

UT- D & N Haveli

S.N.	Components	Unit	Unit Cost*	Project Cost (Rs.In Lakhs)			
			(In lakh)	Total Project cost	Centre	State	Beneficiaries
1	IEC, Startup Activities and Capacity building (upto 5%) (60:40)			93.13	93.13	--	
2	IHHL BPLs : Rs 12000 (60:40) (90:10 for special category states)	9812	0.12	1177.44	1177.44	--	
3	IHHL APLs-SC : Rs 12000 (60:40) (90:10 for special category states)	--	--	--	--	--	
4	IHHL APLs-ST : Rs 12000 (60:40) (90:10 for special category states)	5710	0.12	685.2	685.2		
5	IHHL APLs -Small & marginal farmers : Rs 12000 (60:40) (90:10 for special category states)						
6	IHHL APLs-Landless labourers with homesteaded : Rs 12000 (60:40) (90:10 for special category states)	--	--	--	--	--	
7	IHHL APLs-Physically handicapped : Rs 12000 (75:25) (90:10 for special category states)	--	--	--	--	--	
8	IHHL APLs -Women headed households : Rs 12000 (75:25) (90:10 for special category states)	--	--	--	--	--	
9	IHHL-APLs - Others	--	--	--	--	--	
10	Community Sanitary Complexes : upto 2 lakh (60:30:10)	--	--	--	--	--	
11	RSM/PC including Revolving fund: upto 5% (80:20)	--	--	--	--	--	
12	Solid & Liquid Waste Management (SLWM)	--	--	--	--	--	
13	Administrative Charges (2%) (75:25)	--	--	37.24	37.24	--	--
	Grand Total	15522		1992.81	1992.81		

Project Implementation Plan (PIP)

UT- Daman and Diu

S.N.	Components	Unit	Unit Cost	Project Cost (Rs.In Lakhs)			
			(In lakh)	Total Project cost	Centre	State	Beneficiaries
1	IEC, Startup Activities and Capacity building (upto 5%) (60:40)	--	--	30.76	30.76	--	--
2	IHHL BPLs : Rs 12000 (60:40) (90:10 for special category states)	405	0.12	48.60	48.60		
3	IHHL APLs-SC : Rs 12000 (60:40) (90:10 for special category states)	134	0.12	16.08	16.08		--
4	IHHL APLs-ST : Rs 12000 (60:40) (90:10 for special category states)	699	0.12	83.88	83.88		--
5	IHHL APLs -Small & marginal farmers : Rs 12000 (60:40) (90:10 for special category states)	1765	0.12	211.80	211.80		
6	IHHL APLs-Landless labourers with homesteaded : Rs 12000 (60:40) (90:10 for special category states)	--	--	--	--	--	--
7	IHHL API.s-Physically handicapped : Rs 12000 (75:25) (90:10 for special category states)					--	--
8	IHHL APLs -Women headed households : Rs 12000 (75:25) (90:10 for special category states)					--	--
9	IHHL-APLs - Others						
10	Community Sanitary Complexes : upto 2 lakh (60:30:10)	15	2	30.00	27.00	--	3.00
11	RSM/PC including Revolving fund: upto 5% (80:20)	--	--	--	--	--	--
12	Solid & Liquid Waste Management (SLWM)	15	15	225.00	225.00	--	--
13	Administrative Charges (2%) (75:25)	--		7.24	7.24	--	--
	Grand Total			653.36	650.36	0.00	3.00

